

LINN COUNTY COMMISSION OF VETERAN AFI 2016 2017 MONTHLY REPORT

JULY AUG SEPT OCT NOV DEC JAN FEB MAR APR MAY JUNE FY Totals

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY Totals
WALK INS	254	334	287	304	338	275	335	305	311				2743
DIRECTOR APPOINTMENTS	38	63	54	48	48	55	62	44	52				464
MTG/OUTCALLS DIRECTOR	9	14	11	11	10	15	11	11	18				110
													0
WWII VETERANS	3	12	15	12	8	8	12	19	14				103
KOREAN VETERANS	22	16	15	17	26	14	23	21	15				169
VIETNAM VETERANS	77	86	69	90	99	72	91	84	85				753
DESERT STORM VETERANS	18	26	23	19	19	35	53	45	46				284
GLOBAL WAR ON TERROR	71	74	43	55	59	43	44	29	27				445
PEACETIME	70	88	83	80	79	58	83	84	92				717
HOMELESS	3	2	5	3	4	1	2	5	2				27
KIRKWOOD VETS	0	0	0	0	0	0	0	0	0				0
FOOD PANTRY ASSISTANC	104	87	98	116	153	122	142	132	155				1109
CLAIMS ISSUED	35	22	53	47	43	51	58	76	41				426
CLIENT APPEALS	1	1	1	1	0	0	1	1	0				6
NURSING HOME RESIDENT	55	53	78	69	66	54	75	86	127				663
GRAVE MARKERS	3	3	2	2	1	0	0	4	5				20
GRAVE REGISTRATIONS	26	20	21	26	28	21	30	20	26				218
IVH APPLICATIONS	1	5	3	3	3	3	0	6	1				25
VAMC APPLICATIONS	20	10	9	8	3	13	15	6	5				89
VA LOAN ELIGIBIITY	2	3	2	2	2	3	4	4	2				24
MEDAL REQUESTS	3	3	3	4	2	5	2	2	2				26
DD214/ 180	25	23	21	25	25	32	24	25	7				207
IDOT APPLICATIONS	27	14	11	17	15	11	7	10	10				122

APPROVED BUDGET	\$506,933.00
APPROPRIATED BUDGET	506,993.00
TOTAL EXPENDED Y -TO-DATE	325,274.86
CASH REFUNDS	0
SSI REIMBURSEMENT	\$7,609.30
BUDGET BALANCE	181,718.14

CHAIRPERSON

SECRETARY

MEMBER

MEMBER

MEMBER

DIRECTOR